



**To:** North Area Committee 01/08/2013

**Report by:** Andrew Preston  
Project Delivery and Environment Manager

**Wards affected:** Petersfield, Romsey, Coleridge, Abbey

## **ENVIRONMENTAL IMPROVEMENT PROGRAMME**

### **1.0 Executive summary**

- This report requests that the Committee determine which of the proposed EIP schemes are allocated funding as part of the 2013/14 Environmental Improvement Programme, from those listed in Appendix A of this report from the £71,338 budget available.
- This report also requests that the Committee determine whether the proposed minor traffic regulation order schemes, listed in Appendix E of this report under 'Proposed Traffic Regulation Order Schemes', should be allocated funding from its remaining joint minor highway works budget.

### **2.0 Recommendations**

The North Area Committee is recommended:

- 2.1 To allocate funding of £26,300 to the schemes in appendix A that have County Council Local Highway Improvement (LHI) funding.
- 2.2 To allocate funding of £5,954 to the installation of new hanging baskets on High Street, Chesterton as shown in Appendix A of this report.
- 2.3 To allocate funding of up to £39,084 to the remaining proposed projects in Appendix A of this report.
- 2.4 To approve those projects for implementation, subject to positive consultation and final approval by local Ward Councillors.
- 2.5 To note the progress of existing schemes listed in Appendix C of this report.
- 2.6 To approve the delivery of the new minor traffic regulation orders listed in Appendix E, at an estimated cost of £4,800, funded by the remainder of the North Area Committee 2011/12 joint minor highway works budget.

### **3.0 SUGGESTED SCHEMES FOR THE 2013/14 PROGRAMME**

- 3.1 Initial feasibility work has been carried out on all of the schemes that have been suggested for the 2013/14 Environmental Improvement Programme (EIP).
- 3.2 The table in Appendix A lists all of the schemes that could be feasibly delivered as part of this year's EIP Programme, should they be allocated funding by North Area Committee.
- 3.3 Any scheme that involves the public highway was submitted to the Highway Authority (Cambridgeshire County Council), to apply for funding from the County Council's Minor Highway Works Budget.
- 3.4 Schemes numbers 10, 11 and 12 have secured funding from the County Council Local Highway Improvements (LHI) budget for 2013/14 totalling £21,700. This funding is subject to a minimum 10% third party contribution, in this case the Environmental Improvement Programme.
- 3.5 The North Area Committee has £71,338 available to allocate to schemes from its Environmental Improvement Programme Budget. This is made up of an annual allocation of £59,200, plus the remaining budget from previous programme years of £12,138. From this available budget it is recommended that £26,300 is allocated to LHI funded schemes and £5,954 allocated to the installation of new hanging baskets on High Street, Chesterton, leaving a budget of up to £39,084 for new schemes.
- 3.6 Further details of the proposed schemes can be found in Appendix A of this report.
- 3.7 Some of the suggested schemes for this year's programme have not been included in Appendix A. This is a result of the scheme not being deliverable, schemes that are being funded elsewhere or the work is to be implemented by others. Table on page 3 provides a summary of these schemes.

<b>Scheme</b>	<b>Position</b>
Carlton Way Verges, New trees and verge refurbishment close to its junction with Gilbert Rd.	New trees have since been installed and the County Council are looking to undertake improvements on the verge areas as part of their maintenance programme.
Dowding Way, Issue outside No 1 & No 2 and opposite. Large vehicles have problems getting down this road when cars are left in the road and the verge.	It is Proposed to address this problem using double yellow lines therefore funding to support this proposal will be taken from The Joint Minor Highway Works Budget.
Elizabeth Way Bridge Railing to be provided on the road side of the Elizabeth Way bridge	Costs to install the required railings on both sides of the bridge would be in the region of £100,000 therefore the scheme is not deliverable under the Environmental Improvement Programme. In any case this scheme is not supported by the County Council.
Fallowfields Give Way Markings - Road priority markings at the two junctions that enter the loop of Fallowfield area.	The County Council have advised that give way markings in residential streets are not recommended as they could potentially lead to those who have the priority to increase their speed. Having no give way markings in residential streets is seen as a way to make the road user slow down and be more cautious on the approach. For these reasons this scheme is not deliverable.
Edinburgh Road Area, dog mess bins.	Not to be funded by the EIP programme, to be delivered by the Streets & Open Spaces Team (Street Cleansing)
Additional lighting along the path which links Pakenham Close to Kinross Road.	Balfour Beatty looking to replace the lighting in this area as part of the PFI with the County Council. Additional lighting requirements will therefore be discussed further with the County Council/Balfour Beatty.

Above: Schemes that are non-deliverable, are being funded elsewhere or the work is to be implemented by others.

#### **4.0 PROPOSED TRAFFIC REGULATION ORDER SCHEMES**

- 4.1 In 2011/12 the County Council, through the Cambridge Area Joint Committee, allocated £7000 to the North Area Committee from its minor highway works budget, to deliver minor traffic regulation orders and related works.
- 4.2 The North Area Committee approved a matched funding allocation from its Environmental Improvement Programme budget taking the total budget to £14,000.
- 4.3 Since then various traffic regulation orders have been delivered, following approval by this Committee, as shown in Appendix E under 'Traffic Regulation Orders Implemented'.

- 4.4 There are also some proposed orders that are still in progress from the list of proposed schemes put forward last year as shown in Appendix E under 'Traffic Regulation Orders in Progress'.
- 4.5 These schemes rely on resources made available by the County Council as the traffic authority. The City Council does not have the authority to carry out the statutory process required for the introduction of the traffic regulation order. It also cannot determine any objections that are subsequently received. This currently has to be carried out by the respective portfolio holder, County Cllr Mac McGuire.
- 4.6 Taking into consideration the cost of schemes that have now been completed and the estimated cost of those still in progress, the remaining budget available for new suggested Traffic Regulation Order schemes is approximately £11,000.
- 4.7 Suggestions have been received from Ward Councillors and Officers from the City Council's Waste Services Department with an estimated value of £4,800. Taking this into account there is still approximately £6,200 remaining that can be spent on any further Traffic Regulation Order Suggestions put forward.
- 4.8 There are streets across the city where access for larger vehicles is made very difficult or in many cases impossible by the location of on street parking.
- 4.9 This also has a direct implication for emergency services, particularly the fire brigade, where the consequences are far more serious.
- 4.10 All of the suggestions made by these officers have therefore been included in Appendix E.
- 4.11 Members of the Committee are asked to approve further development and implementation of the schemes listed Appendix E under 'Proposed Traffic Regulation Order Schemes', subject to positive consultation and any subsequent objections to the proposed TRO being upheld as part of the statutory process.

## **5.0 Background papers**

None

## **6.0 Appendices**

### APPENDIX A

Summary of Feasible EIP Schemes for 2013/14.

### APPENDIX B

Details of Proposed Schemes

### APPENDIX C

Progress of Existing Schemes

### APPENDIX D

EIP Eligibility Criteria

### APPENDIX E

Proposed Minor Traffic Regulation Order Schemes

## **7.0 Inspection of papers**

To inspect the background papers or if you have a query on the report please contact:

Author's Name: Andrew Preston  
Author's Phone Number: 01223 457271  
Author's Email: [andrew.preston@cambridge.gov.uk](mailto:andrew.preston@cambridge.gov.uk)

**SUMMARY OF FEASIBLE EIP SCHEMES FOR 2013/14**

(CCMHW) = County Council Minor Highway Works Budget

(LMI) = Local Highway Improvements Budget

(JC) = Joint Cycleway Budget

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contributions £	EIP Allocation requested	Risks to delivery
1	Cockerell Road Parking provision	Parking provision outside number 1-11 by taking out part of the green space. Knee high timber rail fence to be installed to protect the remaining green space.	Cllr Mike Todd-Jones	Arbury	21,000	0	<b>21,000</b>	Position and depth of tree roots may affect the construction and number of parking spaces being created.
2	Perse Way Verge Protection	Knee high rail fencing around grass verge's to protect them from vehicles parking on or partly on the grass verge when drivers visit the shops.	Cllr Mike Todd-Jones	Arbury	4,500	0	<b>4,500</b>	Position of underground services and tree roots
3	Brimley Road Grass Verges	Proposed double yellow lines at various junctions along Brimley Road. Grass seeding to verges which are in a poor condition. Some very small areas of verge to be removed and replaced with tarmac.	Cllr Mike Todd-Jones	Arbury	9,400	600 (CCMHW 2011/2012)	<b>10,000</b>	Objections received when the the proposed traffic regulation order is advertised.
4	Alex Wood Road Grass Verges	Install knee high rail fencing close to junction with Carlton Way, install a new dropped crossing and associated footpath works at the Junction with Carlton Way.	Cllr Mike Todd-Jones	Arbury	16,000	0	<b>16,000</b>	Position of services and tree locations
5	Carlton Way Verges	Combination of measures to help address issues with verge parking between the school and Brimley Road on both sides including reinforcement of Grass Verges, installation of timber bollards and tarmac works.	Cllr Mike Todd-Jones	Arbury	15,000	0	<b>15,000</b>	Position of services and tree locations, scheme subject to public consultation

**APPENDIX A**

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contributions £	EIP Allocation requested	Risks to delivery
6	Arbury Road/Hanson Court Tree Removal	Removal of Leylandi trees on Arbury Road behind the houses on Hanson Court. Area is then to be topsoiled and grass seeded.	Cllr Kevin Price	Kings Hedges	13,000	0	<b>13,000</b>	Subject to the Tree Protocol and a positive result of consultation. The County Council are considering possible changes to the Mere Way/Arbury Road roundabout which may effect the proposals.
7	Ramsden Square / Kings Hedges Road Verge Parking	To stop the parking on grass verges on Kings Hedges Road and in Ramsden Square. Prevent verge parking by implementing a Verge Parking Prohibition.	Cllr Kevin Price	Kings Hedges	3,000	0	<b>3,000</b>	Verge parking restriction advertised and objections received
8	Fen Road Traffic Calming Improvements	Review the existing traffic calmed features along Fen Road up to and beyond the railway line. Devise a proposal for public consultation and if supported undertake the implementation.	Cllr Tim Bick	East Chesterton	150,000	30,000 (JC)  100,000 (Cambridgeshire County Council)	<b>20,000</b>	Position of existing underground services, implementation subject to positive consultation.
9	Fallowfield Environmental Improvements	Improve the general appearance of the Fallowfield area using various methods.	Ward Councillors	East Chesterton	20,000	0	<b>20,000</b>	Implementation subject to positive consultation.

## APPENDIX A

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contributions £	EIP Allocation requested	Risks to delivery
10	Fallowfields Loop	Remove the current loop which encourages 'racers' and/or vehicles driving faster than is necessary. A raised planted area with bollards has been proposed to block off the loop to provide a robust restriction.	Ward Councillors	East Chesterton	25,000	10,000 (LMI)	<b>15,000</b>	Stopping up of the highway required, application process may result in objections being received. Limited space for turning head if closed off to traffic and possible issues with underground services.
11	Fen Road / East Chesterton Halingway Access	Halingway cut through access improvements to make the access more user friendly to bikes, wheelchairs and parents with buggies. Drop kerb to be provided on the opposite side to the entrance.	Ward Councillors	East Chesterton	3,000	2700 (LMI)	<b>300</b>	Underground services at proposed dropped kerb position.
12	Mariner's Way/Cutter Ferry Close Underpass	Improvements to the underpass using improved lighting, repainting of the walls and minor landscaping if any budget remains. In addition it is proposed to work with a local artist to work up suitable artwork to make the walls more attractive.	Ward Councillord	East Chesterton	20,000	9000 (LMI)	<b>11,000</b>	Electricity supply costs are yet to be confirmed in relation to any lighting improvements.
13	Ashfield Road Verges	The green areas around the Ashfield Road area are in a poor condition. Carry out grass seeding, establish new planting areas in order to improve the area. Install timber knee high fence to protect certain areas.	Ward Councillors	East Chesterton	5,000	0	<b>5,000</b>	Underground services in areas where it is proposed to install timber knee high rail fence and Issues in relation to tree roots.



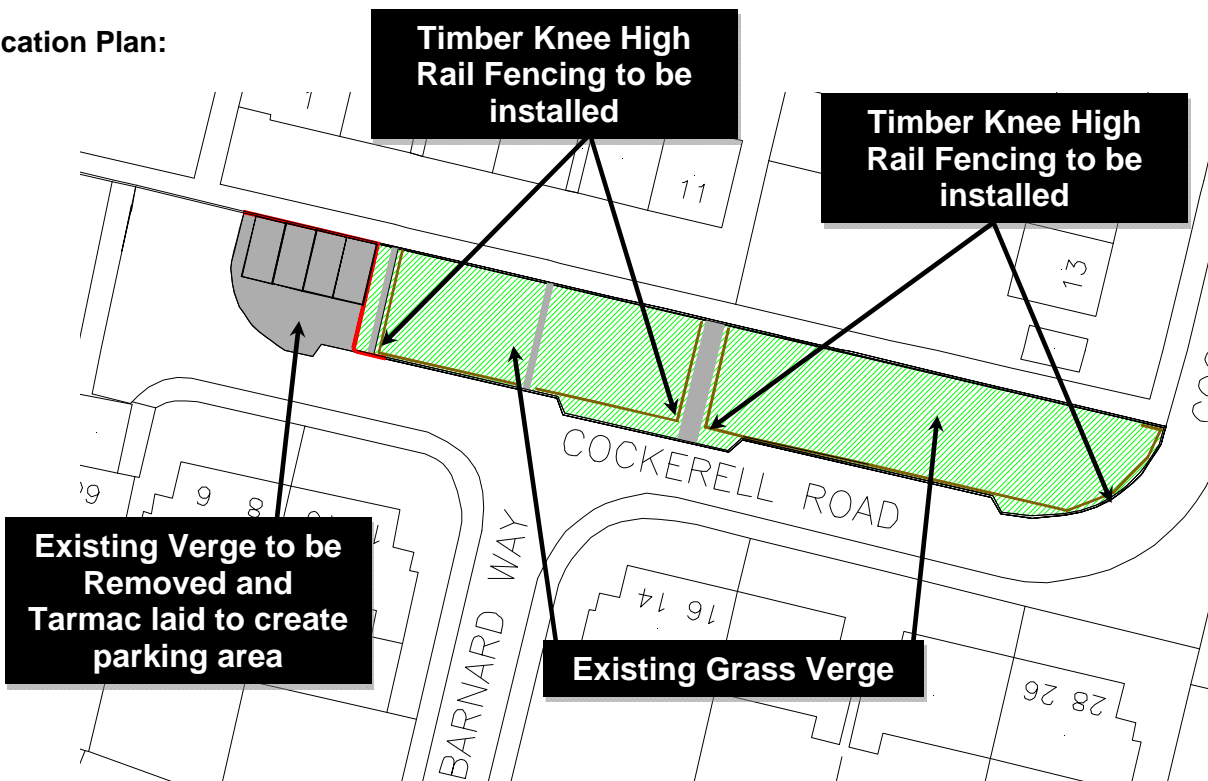
## APPENDIX A

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contributions £	EIP Allocation requested	Risks to delivery
14	Milton Road/Green End Road	Un sighted corner that provides a conflict for cyclists and pedestrians.	Ward Councillors	East Chesterton	2,500	0	<b>2,500</b>	DFT approval for mirror required and County Council would also need to agree to installing a mirror.
15	Riverside Bridge Community Noticeboard	Lockable community notice board to be provided next to the Riverside bridge.	Ward Councillors	East Chesterton	2,500	0	<b>2,500</b>	
16	Kinross Area New Benches,	Two new benches to be provided for elderly residents. Two locations have been suggested	Ward Councillors	East Chesterton	2,500	0	<b>2,500</b>	Scheme Subject to consultation, consultation would need to be undertaken before proceeding.
17	Hanging Baskets, High Street Chesterton	New hanging baskets on High Street, Chesterton	Ward Councillors	East Chesterton	5,954	0	<b>5,954</b>	-
<b>TOTAL</b>							<b>167,254</b>	

## APPENDIX B – Details of Proposed Schemes

<b>Scheme Number:</b>	<b>1</b>
<b>Scheme Title:</b>	<b>Cockerell Road Parking provision</b>
<b>Scheme Description:</b>	Provide parking provision outside number 1-11 by taking out part of the green space. Knee high timber rail fence to be installed to protect the remaining green space.
<b>Promoted by:</b>	Cllr Mike Todd-Jones
<b>Ward:</b>	Arbury
<b>Estimated Budget:</b>	£21000
<b>Risks to Delivery:</b>	Position and depth of tree roots may affect the construction and number of parking spaces being created.
<b>Further Scheme Information:</b>	The aim is to provide 4 parking spaces however this will be confirmed once public consultation has been carried out and depth of tree roots determined. Orientation of parking spaces show is a suggestion, final layout is to be confirmed.

**Location Plan:**

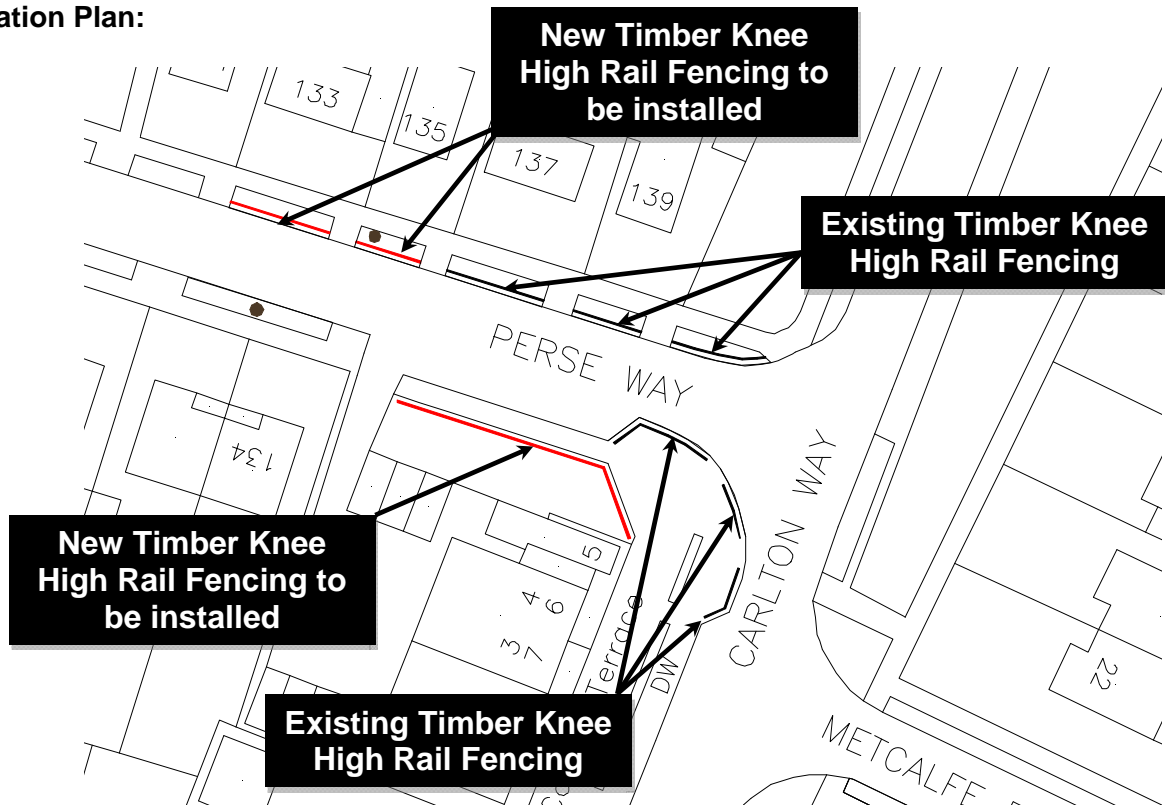


**Photo of Existing Location:**



<b>Scheme Number:</b>	<b>2</b>
<b>Scheme Title:</b>	<b>Perse Way Verge Protection</b>
<b>Scheme Description:</b>	Knee high rail fencing around grass verges to protect them from vehicles parking on or partly on the grass verge when drivers visit the shops. It is also proposed to install timber knee high rail fencing around the large area of grass next to Carlton Terrace and re-seed.
<b>Promoted by:</b>	Cllr Mike Todd-Jones
<b>Ward:</b>	Arbury
<b>Estimated Budget:</b>	£4500
<b>Risks to Delivery:</b>	Position of underground services and tree roots
<b>Further Scheme Information:</b>	

**Location Plan:**



**Photo of Existing Location, looking towards Carlton Way:**

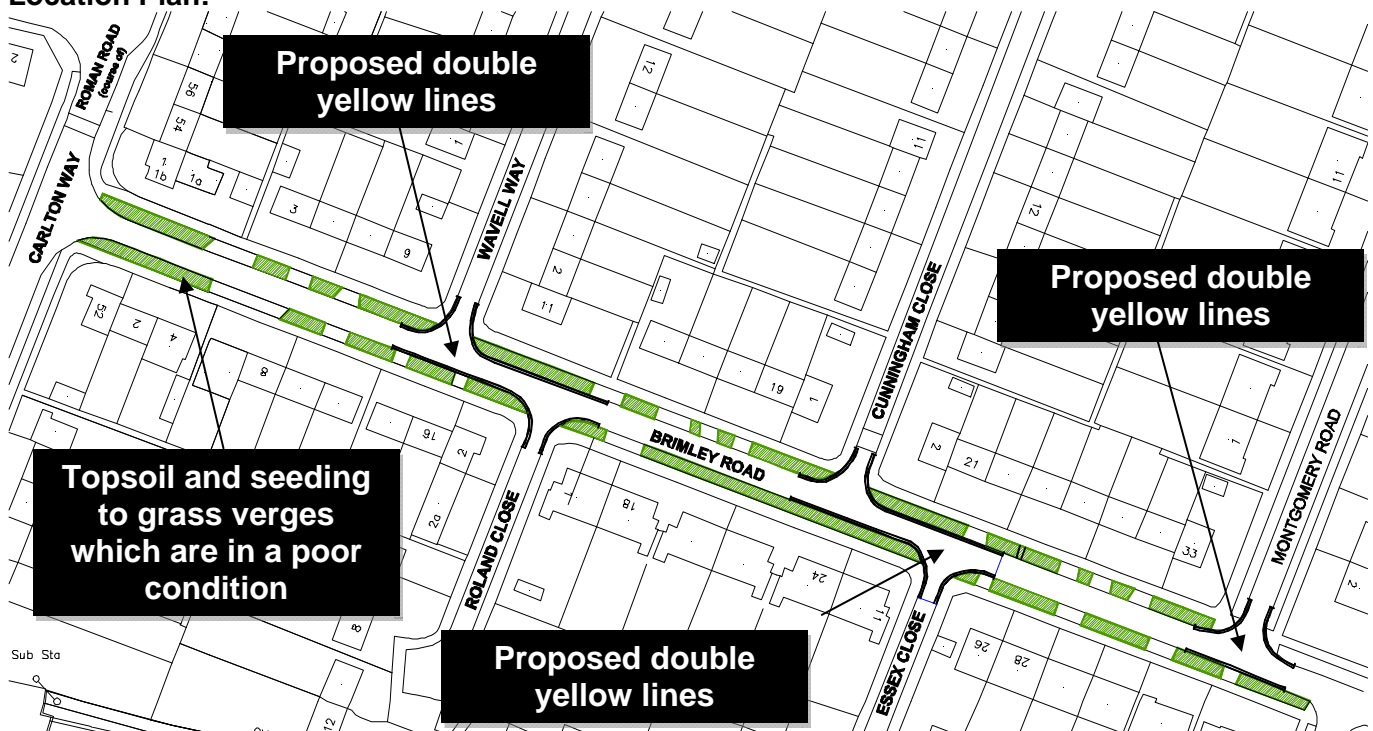


**Photo of Existing Location, Carlton Terrace:**



<b>Scheme Number:</b>	<b>3</b>
<b>Scheme Title:</b>	<b>Brimley Road</b>
<b>Scheme Description:</b>	Proposed double yellow lines at various junctions along Brimley Road. Grass seeding and topsoil to verges which are in a poor condition. Some very small areas of verge to be removed and replaced with tarmac.
<b>Promoted by:</b>	Cllr Mike Todd-Jones
<b>Ward:</b>	Arbury
<b>Estimated Budget:</b>	£10,000 (£9,400 EIP) (£600 CCMHW 2011/12)
<b>Risks to Delivery:</b>	Objections received when the the proposed traffic regulation order is advertised.
<b>Further Scheme Information:</b>	£600 contribution from the County Council Minor Highway Works Budget (2011/2012). Remaining £9,400 requested from the EIP budget.

**Location Plan:**



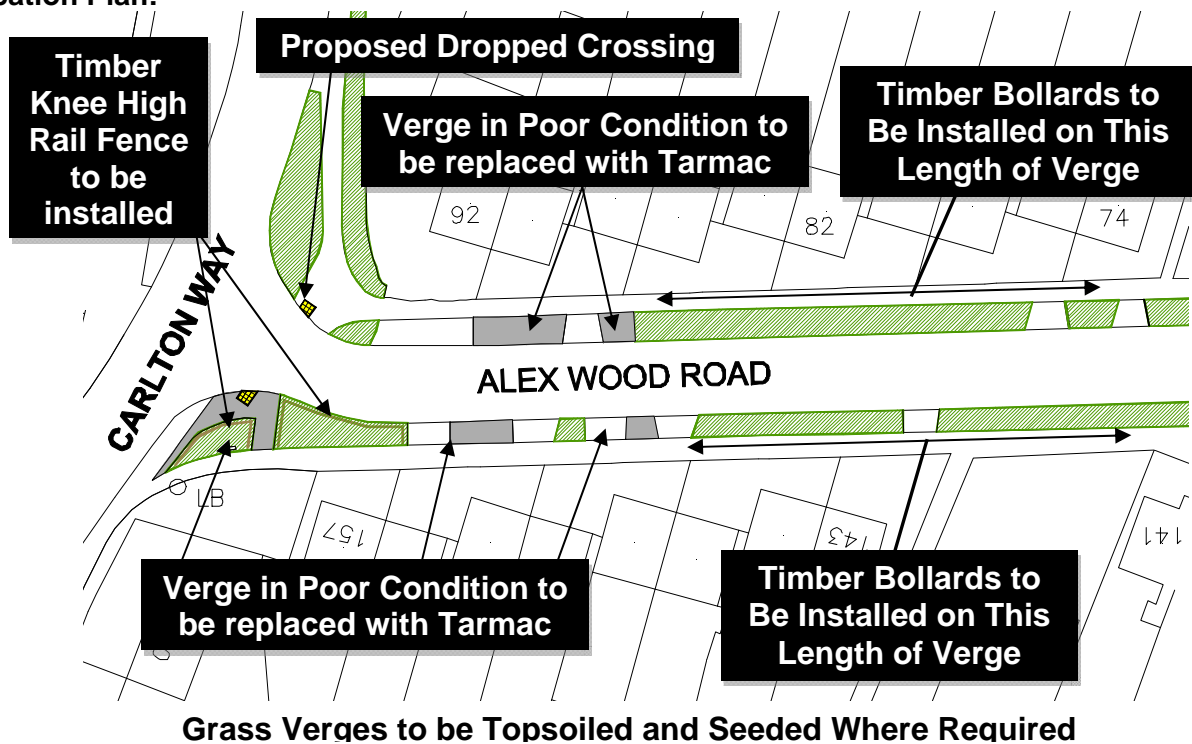
**Photo of Existing Location:**

**Typical verge to be topsoiled and re-seeded (opposite Roland Road)**



<b>Scheme Number:</b>	<b>4</b>
<b>Scheme Title:</b>	<b>Alex Wood Road Grass Verges</b>
<b>Scheme Description:</b>	Install knee high rail fencing close to junction with Carlton Way, install a new dropped crossing and associated footpath at the Junction with Carlton Way. It is also proposed to also install timber bollards on other grass verges that are damaged and tarmac verge areas that are in a very poor condition and not likely to recover. Topsoiling and seeding will be undertaken where required.
<b>Promoted by:</b>	Cllr Mike Todd-Jones
<b>Ward:</b>	Arbury
<b>Estimated Budget:</b>	£16,000
<b>Risks to Delivery:</b>	Position of services and tree locations, lack of support from local residents
<b>Further Scheme Information:</b>	The layout below is a suggestion, final layout is to be agreed prior to public consultation.

**Location Plan:**

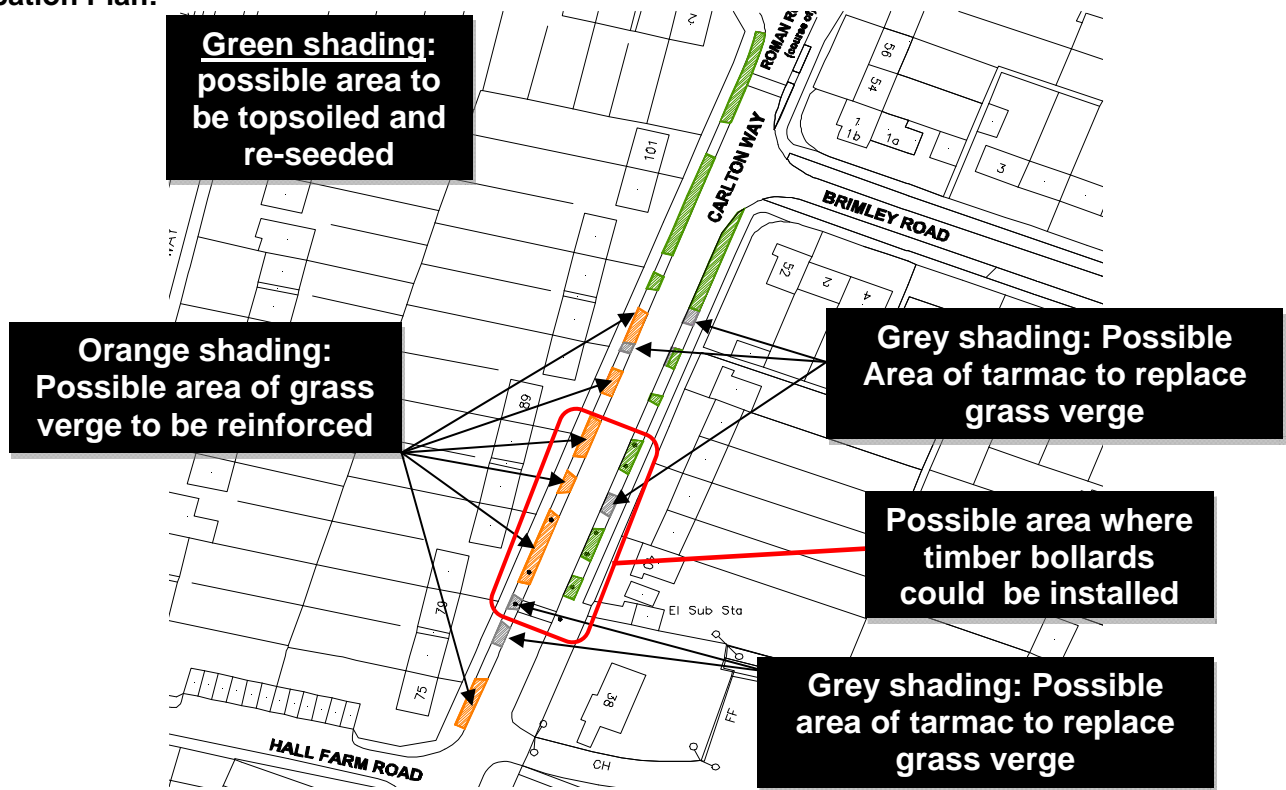


**Photo of Existing Location, looking towards Carlton Way:**



<b>Scheme Number:</b>	5
<b>Scheme Title:</b>	<b>Carlton Way Verges</b>
<b>Scheme Description:</b>	Combination of measures to help address issues with verge parking between the school and Brimley Road on both sides. Measures proposed include reinforcement of Grass Verges, installation of timber bollards and changing some badly damaged grass verges to tarmac.
<b>Promoted by:</b>	Cllr Mike Todd-Jones
<b>Ward:</b>	Arbury
<b>Estimated Budget:</b>	£15,000
<b>Risks to Delivery:</b>	Position of services and tree locations, scheme subject to public consultation
<b>Further Scheme Information:</b>	Location Plan below shows an initial thought on what could be undertaken, final proposal may vary once the scheme has been considered in more detail.

**Location Plan:**

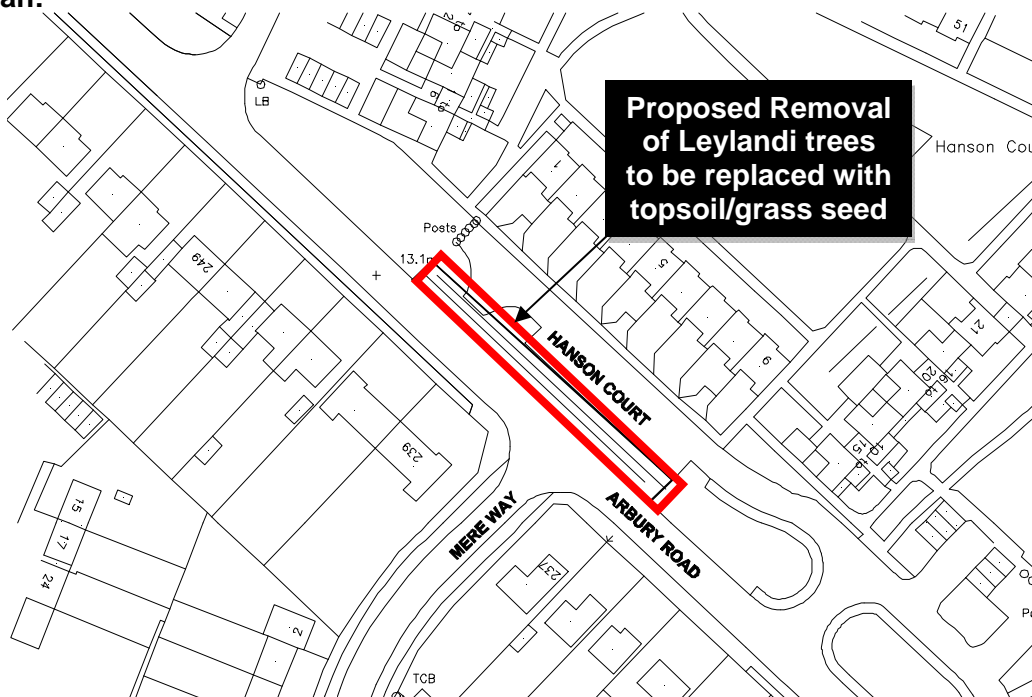


**Photo of Existing Location:**



<b>Scheme Number:</b>	<b>6</b>
<b>Scheme Title:</b>	<b>Arbury Road/Hanson Court Tree Removal</b>
<b>Scheme Description:</b>	Removal of Leylandi trees on Arbury Road behind the houses on Hanson Court. Once trees have been removed the area is to be topsoiled and grass seeded.
<b>Promoted by:</b>	Cllr Kevin Price
<b>Ward:</b>	Arbury
<b>Estimated Budget:</b>	£13,000
<b>Risks to Delivery:</b>	Subject to the Tree Protocol and a positive result following consultation. The County Council are considering possible changes to the Mere Way/Arbury Road roundabout which may effect the proposals.
<b>Further Scheme Information:</b>	

**Location Plan:**



**Photo of Existing Location:**





<b>Scheme Number:</b>	7
<b>Scheme Title:</b>	<b>Ramsden Square / Kings Hedges Road Verge Parking</b>
<b>Scheme Description:</b>	Verge Parking Restriction to stop the parking on grass verges on Kings Hedges Road and in Ramsden Square. (excludes any grass seeding of damaged verges)
<b>Promoted by:</b>	Cllr Kevin Price
<b>Ward:</b>	Kings Hedges
<b>Estimated Budget:</b>	£3,000
<b>Risks to Delivery:</b>	Verge parking restriction advertised and objections received.
<b>Further Scheme Information:</b>	Proposal is for a verge parking restriction only. Verge parking problem on Kings Hedges Road is generally in an area between Lovell Road and No. 10 Kings Hedges Road. There is also a verge parking issue in Ramsden Square.

**Location Plan:**

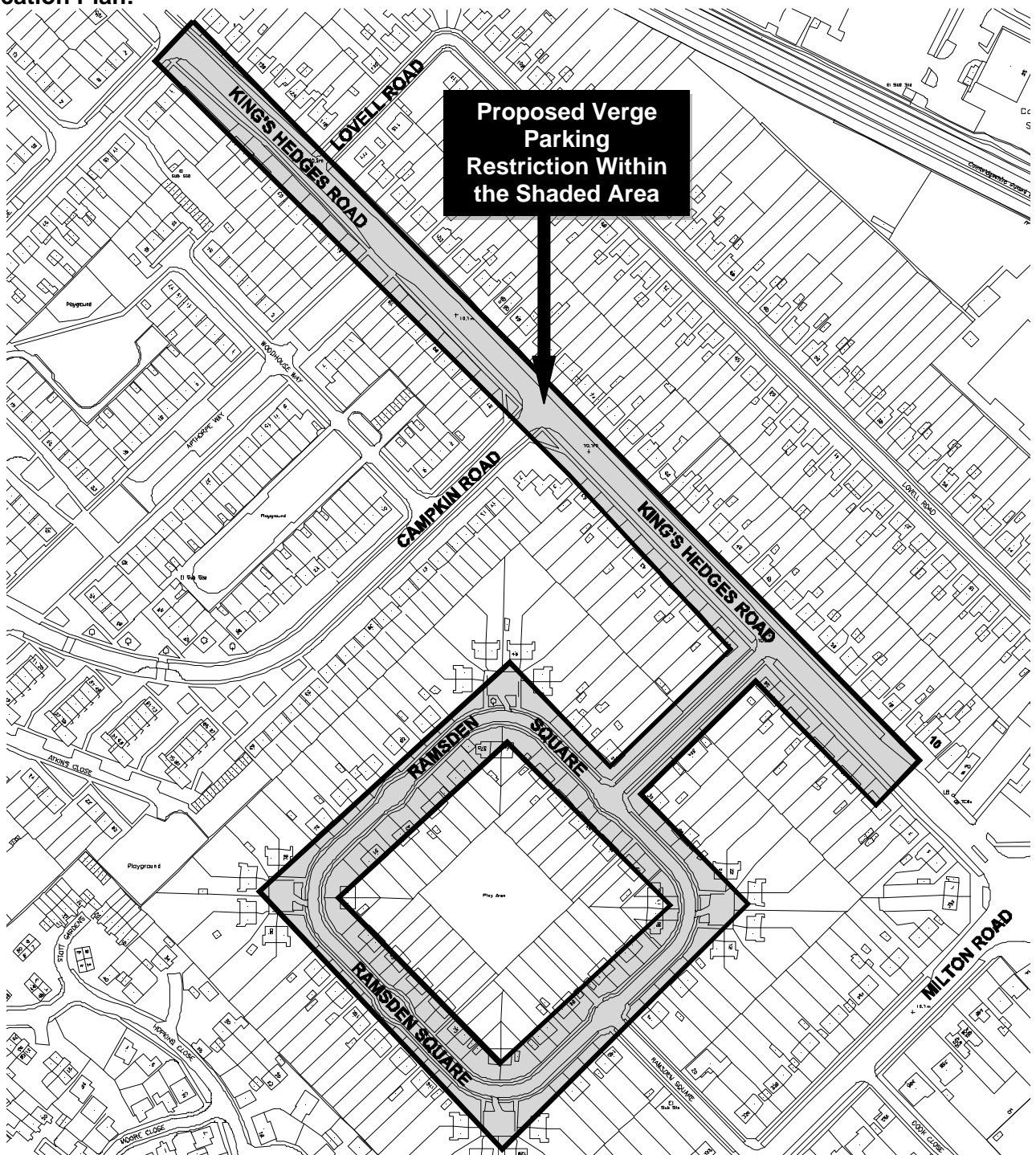
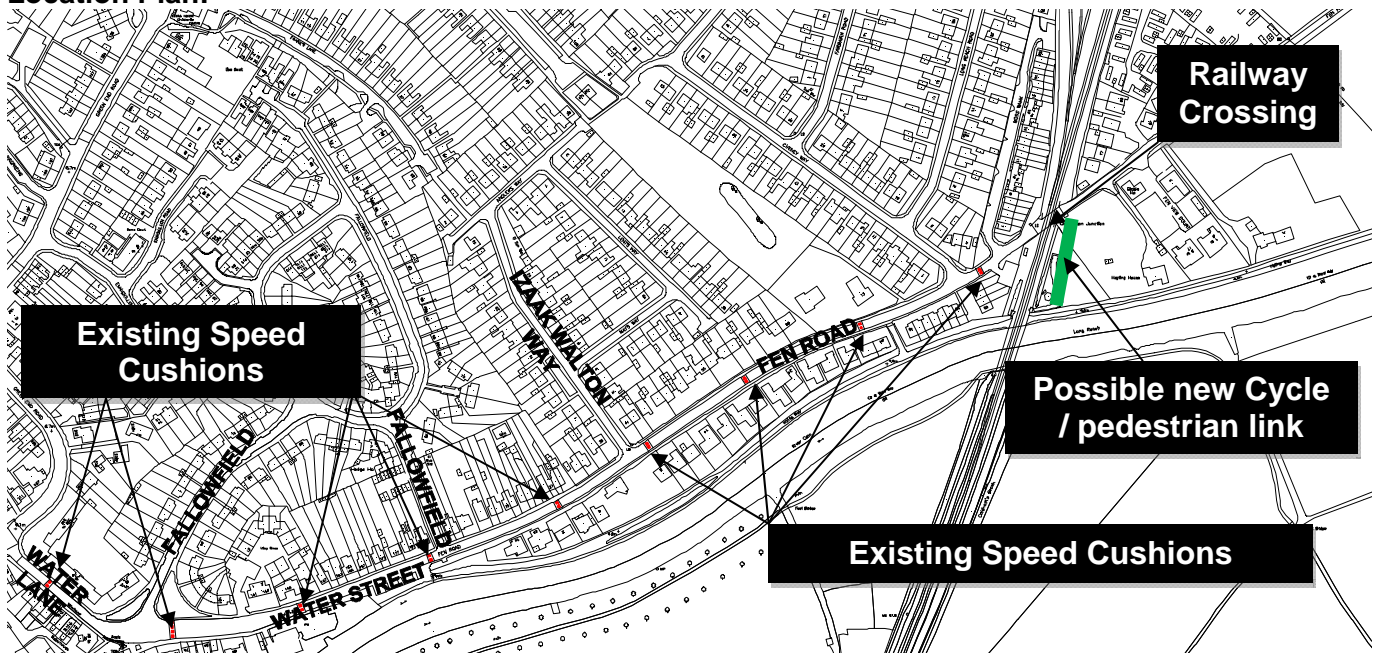


Photo of Typical Verge Parking Issue (near Campkin Road):-



<b>Scheme Number:</b>	<b>8</b>
<b>Scheme Title:</b>	<b>Fen Road Traffic Calming Improvements</b>
<b>Scheme Description:</b>	<p>Review the existing traffic calmed features and layout along Fen Road up to and beyond the railway line. Devise a proposal for public consultation and if supported undertake the implementation. Suggested improvements include:-</p> <ol style="list-style-type: none"> <li>1) The removal of the existing speed cushions</li> <li>2) The removal of the existing illegally installed ramps.</li> <li>3) The creation of possibly 4 No. gateway priority features and the installation of other new speed humps.</li> <li>4) Cycle/pedestrian improvements at the railway crossing to link Fen Road to the Halingway.</li> <li>5) Streetscape improvements to Water Street (near the Fallowfield junction) to tighten up the existing road layout which is very wide in nature. This will include cycleway improvements.</li> </ol>
<b>Promoted by:</b>	Cllr Tim Ward
<b>Ward:</b>	East Chesterton
<b>Estimated Budget:</b>	£150,000 (£100,000 to be funded by Cambridgeshire County Council, £30,000 to be funded by the Joint Cycleway Budget and £20,000 requested from the EIP Budget).
<b>Risks to Delivery:</b>	Position of existing underground services, implementation subject to positive consultation.
<b>Further Scheme Information:</b>	

**Location Plan:**

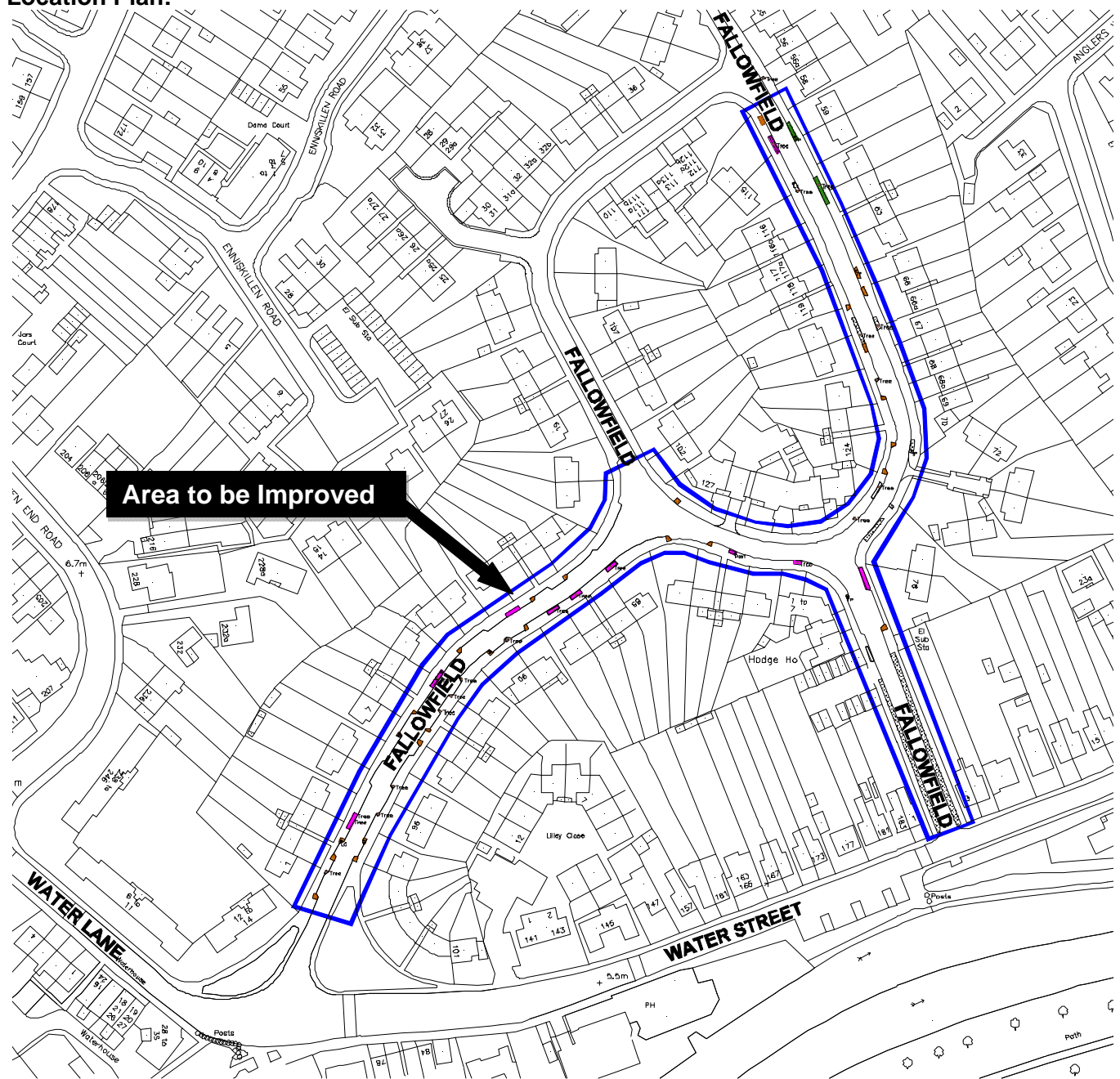


**Photo of Existing Location: (Water Street looking Towards Water Lane)**



<b>Scheme Number:</b>	<b>9</b>
<b>Scheme Title:</b>	<b>Fallowfields</b>
<b>Scheme Description:</b>	Improve the general appearance of the Fallowfield area using various methods. Methods proposed include new planting to improve the appearance, removal of some of the very small planters (which will be replaced with tarmac) and topsoiling/grass seeding where required..
<b>Promoted by:</b>	Ward Councillors
<b>Ward:</b>	East Chesterton
<b>Estimated Budget:</b>	£20,000
<b>Risks to Delivery:</b>	Implementation subject to positive consultation.
<b>Further Scheme Information:</b>	

**Location Plan:**



**Photo of Existing Location:  
(View looking towards Water Street)**



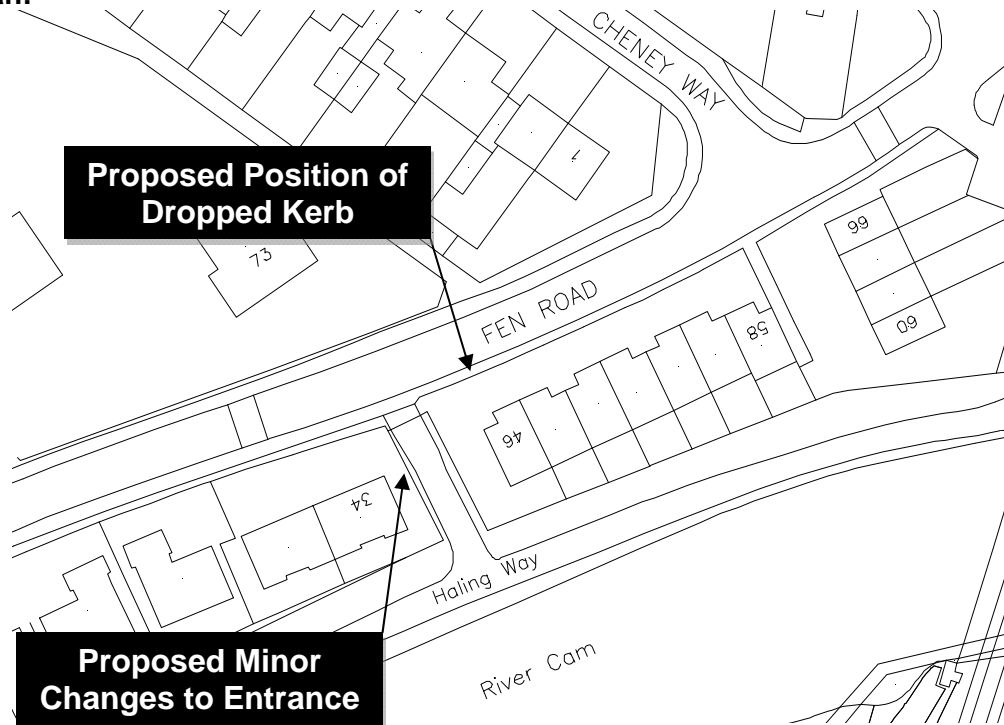
**Photo of Existing Location:  
(One of the existing planters which is in a poor condition)**





<b>Scheme Number:</b>	<b>11</b>
<b>Scheme Title:</b>	<b>Fen Road / East Chesterton Halingway Access</b>
<b>Scheme Description:</b>	Halingway cut through access improvements - Entrance need to be more user friendly to bikes, wheelchairs and parents with buggies, it is proposed to cut off the existing pram handles. A drop kerb to be provided on the opposite side to the entrance. There is a difficulty with bikes trying to negotiate the existing entrance to the Halingway as shown on Photo 1. There is a lack of dropped kerbs opposite the entrance as shown in photo 2.
<b>Promoted by:</b>	Ward Councillors
<b>Ward:</b>	East Chesterton
<b>Estimated Budget:</b>	£3,000 (£300 EIP), ( £2,700 LHI)
<b>Risks to Delivery:</b>	Underground services at proposed dropped kerb position.
<b>Further Scheme Information:</b>	£2,700 contribution from the County Council Local Highway Improvements Budget (LHI 2013/14), remaining £300 requested from the EIP budget.

**Location Plan:**



**Photo 1 – Difficulties for bikes, entrance to be changed, pram handles to be removed:**

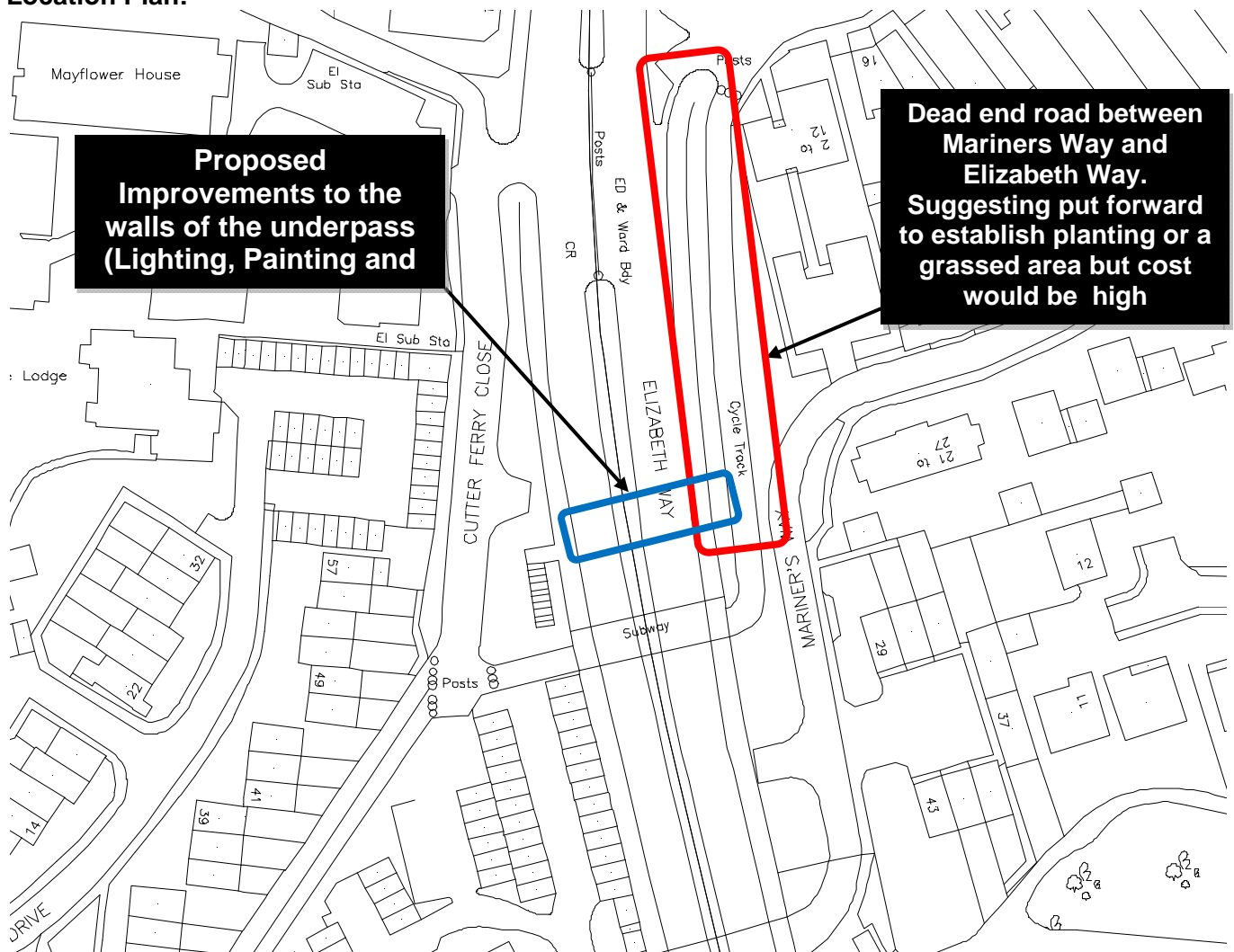


**Photo 2 – Lack of dropped kerbs opposite the entrance:**



<b>Scheme Number:</b>	<b>12</b>
<b>Scheme Title:</b>	<b>Mariner's Way/Cutter Ferry Close Underpass</b>
<b>Scheme Description:</b>	<p>Vast improvements to the underpass using improved lighting and repainting of the walls. In addition it is proposed to work with a local artist to work up suitable artwork to make the walls more attractive. Existing underpass shown in photo 1 and typical artwork as an illustration of what could be created is shown in photo 2 (taken within an underpass in Spain).</p> <p>A suggestion was originally put forward to replace the dead end road between Mariners way and Elizabeth Way with planting or a grassed area. The cost to undertake this would however be substantial and the contribution from the County Council is not large enough to cover such improvements however minor landscaping improvements could be considered if any budget remains.</p>
<b>Promoted by:</b>	Ward Councillors
<b>Ward:</b>	East Chesterton
<b>Estimated Budget:</b>	£20,000 (£11,000 EIP), (£9,000 LHI)
<b>Risks to Delivery:</b>	Electricity supply costs are yet to be confirmed in relation to any lighting improvements, this would need to be determined before the scheme moves forward.
<b>Further Scheme Information:</b>	£9,000 contribution from the County Council Local Highway Improvements Budget (LHI 2013/14), remaining £11,000 requested from the EIP budget.

**Location Plan:**





**Photo 1 – Existing underpass at Elizabeth Way, looking towards Cutter Ferry Close**

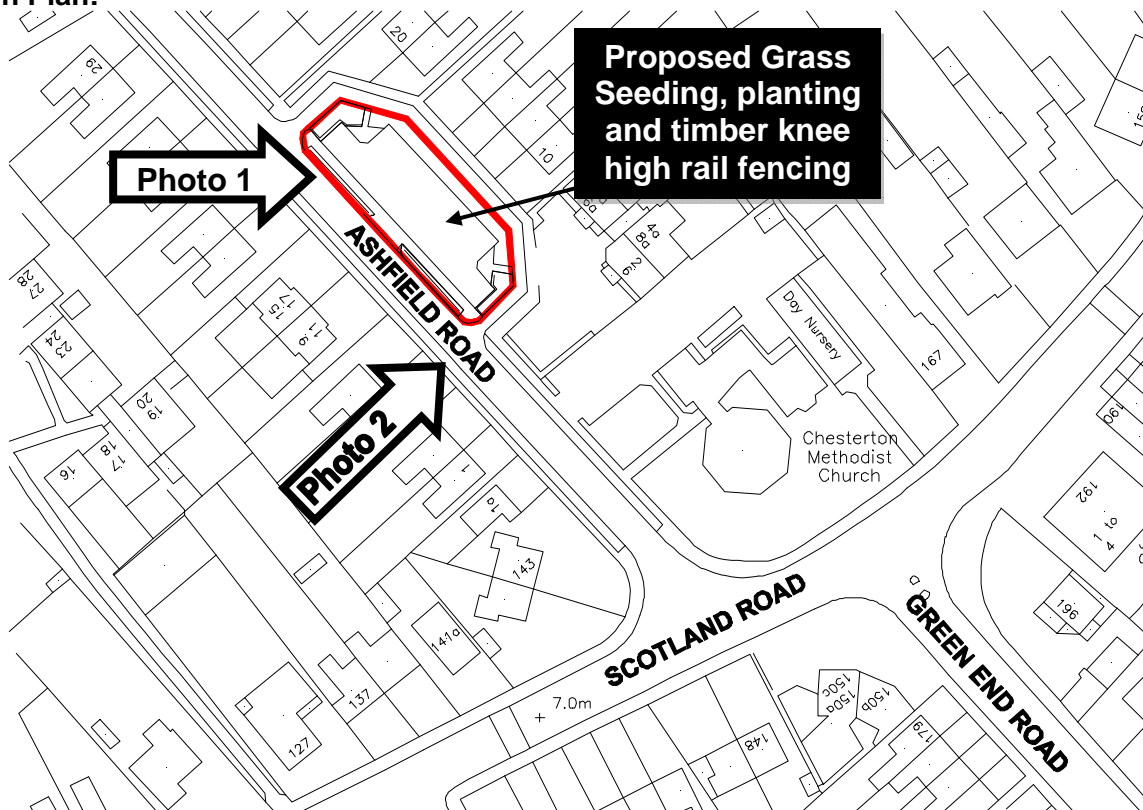


**Photo 2 – Illustration showing artwork in an underpass in Spain**



<b>Scheme Number:</b>	<b>13</b>
<b>Scheme Title:</b>	<b>Ashfield Road Verges</b>
<b>Scheme Description:</b>	The green areas around the Ashfield Road area are in a poor condition. Proposal is to carry out grass seeding, establish new planting areas in order to improve the area. It is also proposed to install timber knee high fence to protect certain areas.
<b>Promoted by:</b>	Ward Councillors
<b>Ward:</b>	East Chesterton
<b>Estimated Budget:</b>	£5000
<b>Risks to Delivery:</b>	Underground services in areas where it is proposed to install timber knee high rail fence and Issues in relation to tree roots.
<b>Further Scheme Information:</b>	

**Location Plan:**



**Photo of Existing Location:**

**Photo 1**

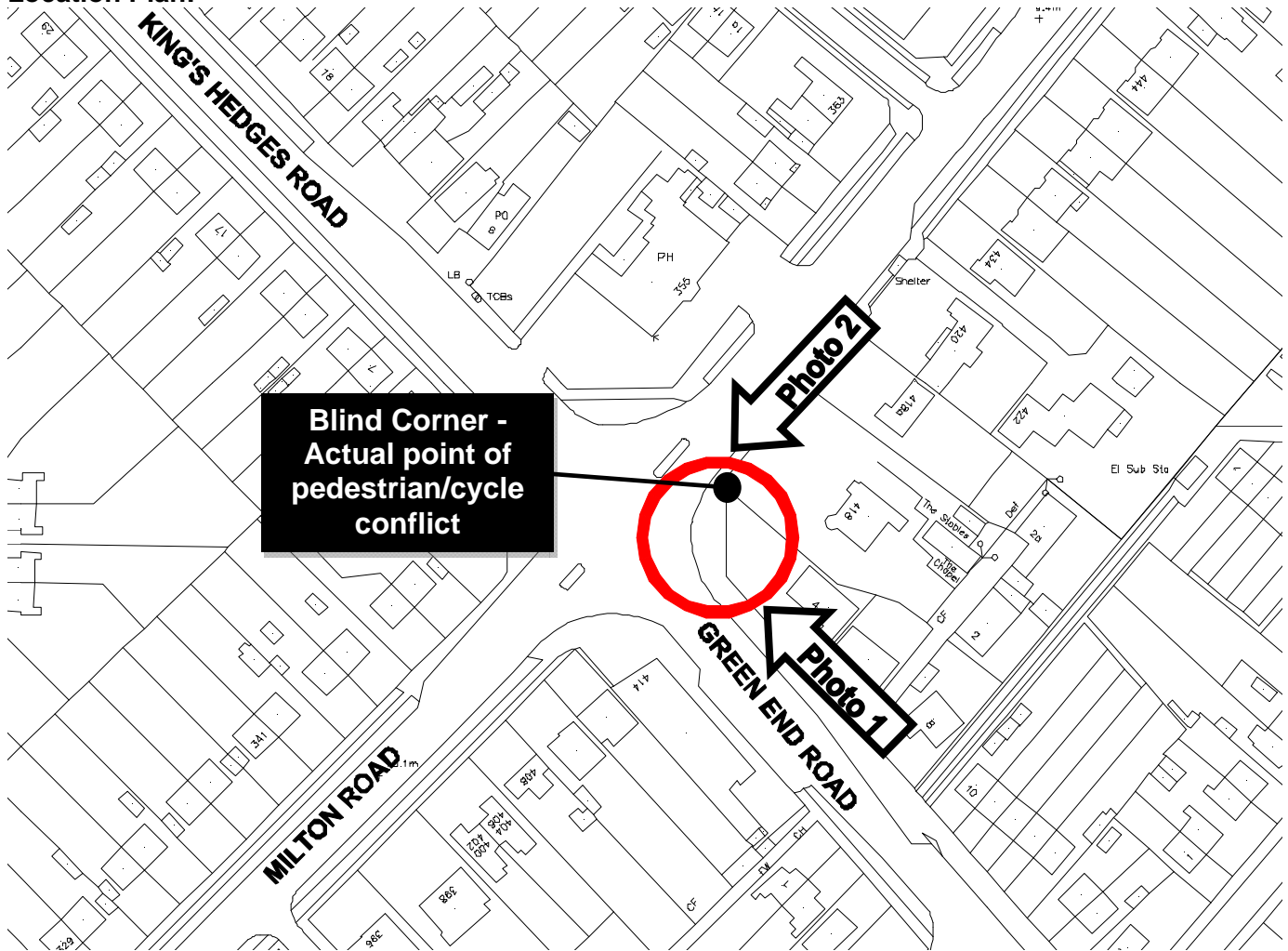


**Photo 2**



<b>Scheme Number:</b>	<b>14</b>
<b>Scheme Title:</b>	<b>Milton Road/Green End Road</b>
<b>Scheme Description:</b>	Unsignposted corner that provides a conflict for cyclists and pedestrians. Proposal is to install a mirror at this location, however this would need Department for Transport (DfT) approval and also approval from the County Council to install any such mirror on existing equipment. The angle of the mirror would need to be assessed to determine if a mirror will actually be effective at this corner. It is recommended that the existing white lining is improved to make the segregation between cyclists and pedestrians clearer.
<b>Promoted by:</b>	Ward Councillors
<b>Ward:</b>	East Chesterton
<b>Estimated Budget:</b>	£2500
<b>Risks to Delivery:</b>	Department for Transport (DfT) approval required and Cambridgeshire County Council would also need to agree to have a mirror attached to their existing equipment, this may not be granted. The desired angle for the mirror may not be achievable.
<b>Further Scheme Information:</b>	This is a shared use path that has heavy traffic and is very unsightly as shown in photo 1 and photo 2.

**Location Plan:**



**Photo of Existing Location:**

**Photo 1**



**Corner looking from Green End Road towards Milton Road**

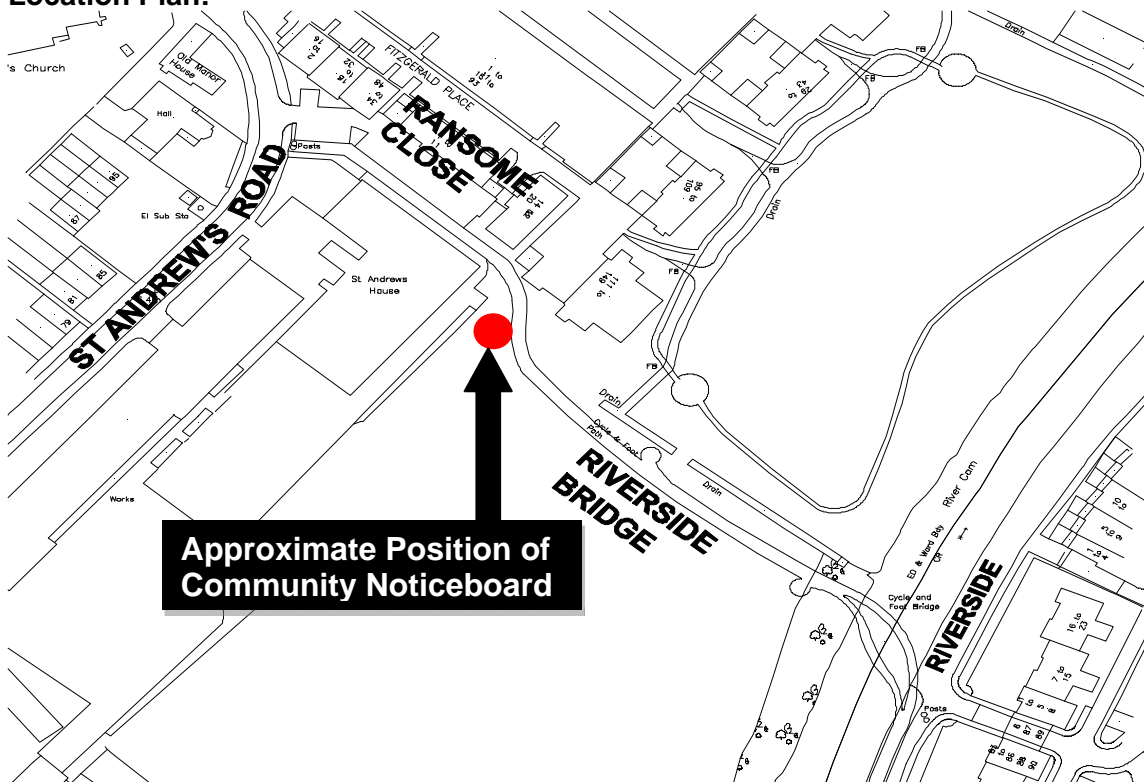
**Photo 2**



**Corner looking towards Green End Road from Milton Road**

<b>Scheme Number:</b>	<b>15</b>
<b>Scheme Title:</b>	<b>Riverside Bridge Community Noticeboard</b>
<b>Scheme Description:</b>	Lockable community notice board to be provided next to the Riverside bridge. The Riverside Bridge is a key entrance/exit point to East Chesterton and community events could benefit from having an extra advertising point.
<b>Promoted by:</b>	Ward Councillors
<b>Ward:</b>	East Chesterton
<b>Estimated Budget:</b>	£2500
<b>Risks to Delivery:</b>	
<b>Further Scheme Information:</b>	Lockable community sign taking the form of a casing which opens/closes. Volunteers have been put forward to be custodians of the key. Will help community groups advertise their events.

**Location Plan:**

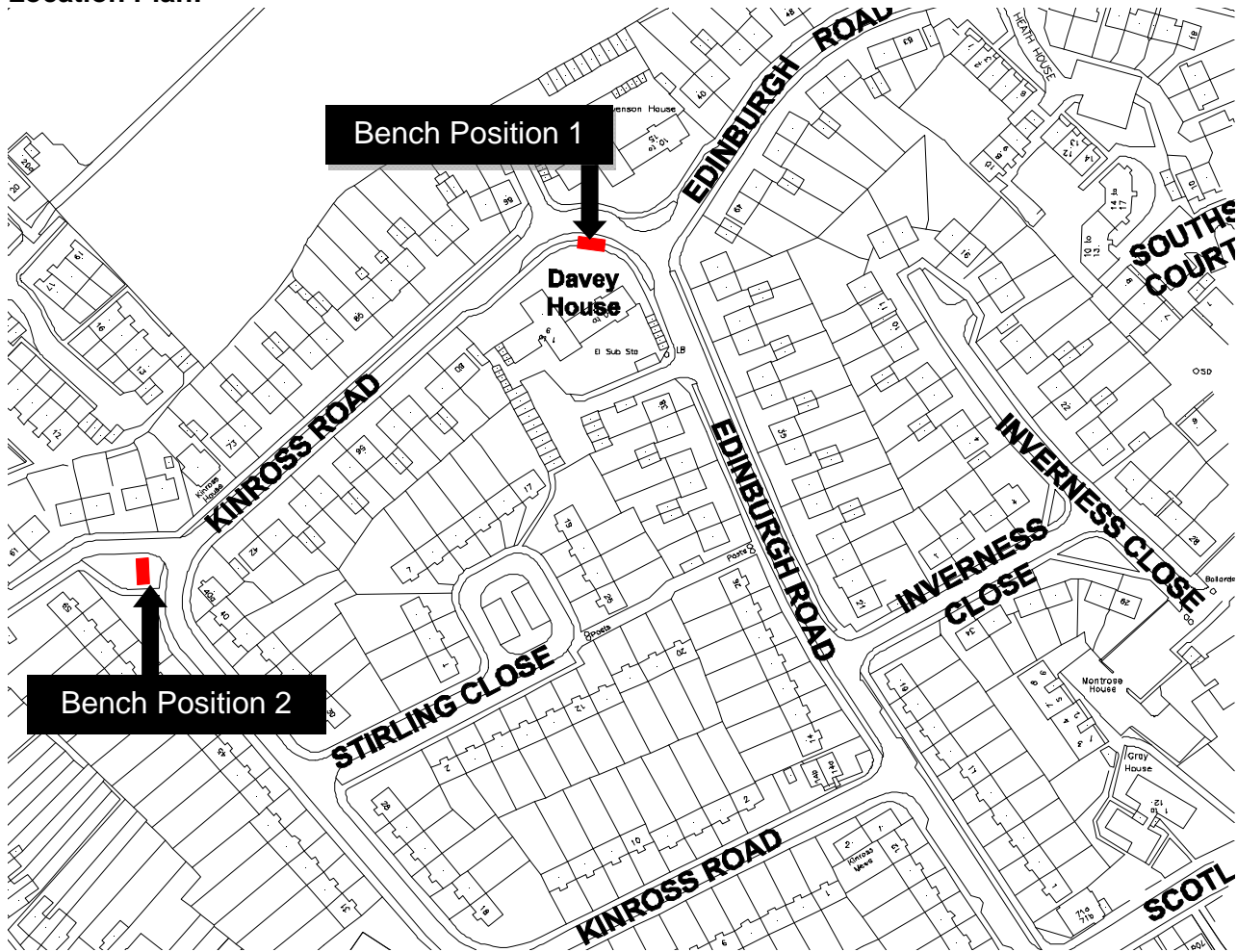


**Overhead Photo of Existing Location:**



<b>Scheme Number:</b>	<b>16</b>
<b>Scheme Title:</b>	<b>Kinross Area – New Benches</b>
<b>Scheme Description:</b>	Two new benches to be provided for elderly residents. Two locations have been suggested.
<b>Promoted by:</b>	Ward Councillors
<b>Ward:</b>	East Chesterton
<b>Estimated Budget:</b>	£2500
<b>Risks to Delivery:</b>	Scheme Subject to consultation, consultation would need to be undertaken before proceeding.
<b>Further Scheme Information:</b>	Possible positions shown on the location plan and photos below (Bench position 1 and 2).

**Location Plan:**



**Photos of Existing Locations**



**Bench Position 1 Location**



**Bench Position 2 Location**

<b>Scheme Number:</b>	<b>17</b>
<b>Scheme Title:</b>	<b>Hanging Baskets, High Street Chesterton</b>
<b>Scheme Description:</b>	New hanging baskets on High Street, Chesterton
<b>Promoted by:</b>	Ward Councillors
<b>Ward:</b>	East Chesterton
<b>Estimated Budget:</b>	£5,954
<b>Risks to Delivery:</b>	-
<b>Further Scheme Information:</b>	

**PROGRESS OF EXISTING EIP SCHEMES**

No.	Scheme Title	Scheme Description	Promoted by	Ward	Approved Budget £	Completion Expected	Comments
1	Downhams Lane Hedge Renovation	Renovation of existing hedge owned by the University	Ward Councillors	Kings Hedges/ West Chesterton	6,000	September 2013	To be delivered with cycleway improvement scheme, works on the cycleway scheme currently underway, hedge works will follow.
2	Kendal Way Verge Parking Prohibition	Introduction of TRO to prohibit verge parking.	Ward Councillors	East Chesterton	5,000	N/A	Scheme Currently on hold due to a lack of support following Public Consultation
3	East Chesterton Halingway - Tree Planting and Benches	Tree planting on the East Chesterton Halingway using White Willows and the installation of new benches. Eight White Willows to be installed.	Ward Councillors	East Chesterton	4,000	August 2013	Tree Planting works have been completed, new benches to be installed once positions have been agreed.
4	Union Lane and Scotland Road	Replacement bench, junction of Union Lane and Scotland Road & Planting works	Ward Councillors	East Chesterton	4,000	Autumn 2013	Existing Bench has been replaced, planting works still to be undertaken.
5	Arbury Road Outside Manor School	Interactive school warning signs, solar powered signs	Ward Councillors	Kings Hedges	9,000	TBC	Scheme to be implemented by Cambridgeshire County Council
6	Northfield Ave Outside Kings Hedges School	Interactive school warning signs, solar powered signs	Ward Councillors	Kings Hedges	9,000	TBC	Scheme to be implemented by Cambridgeshire County Council
7	Grass reinstatement at Craister Court	The square in between 1-9 and 36-42 Craister Court has planting and pavestones which are in a state of disrepair. Residents would like the square returned to grass.	Ward Councillors	Kings Hedges	5,000	Autumn 2013	Consultation to be undertaken in July 2013 with a view to carrying out the works in the Autumn



## APPENDIX C

No.	Scheme Title	Scheme Description	Promoted by	Ward	Approved Budget £	Completion Expected	Comments
8	Chesterton Road/Herbert Street Improvements	Improvements include the widening of the footpath near to Chesterton Road, a possible change to the co-op car park access and minor improvements to the footway around the existing tree.	Ward Councillors	West Chesterton	8,000	Autumn 2013	Scheme currently being designed and consultation will then be carried out.

## **APPENDIX D**

### **ELIGIBILITY CRITERIA**

**As agreed by the Executive Councillor (Environment) on the 18<sup>th</sup> March 2003 with amendments agreed on the 22<sup>nd</sup> March 2005.**

#### **Essential Criteria:**

- Schemes should have a direct, lasting and noticeable improvement to the appearance of a street or area.
- Schemes should be publicly visible and accessible.
- Should the scheme be on private land, the owners' permission must be granted – unless there are exceptional circumstances by which the Area Committee may wish to act unilaterally, with full knowledge and responsibility for the implication of such action.
- Schemes must provide low future maintenance costs.

#### **Desirable criteria:**

- Active involvement of local people.
- The project will benefit a large number of local people.
- 'Partnership' funding.
- The potential for inclusion of employment training opportunities.
- Ease and simplicity of implementation.
- Potential for meeting key policy objectives (e.g. improving community safety or contributing to equal opportunities).

#### **Ineligible for funding:**

- Where a readily available alternative source of funding is available.
- Revenue projects.
- Schemes that have already received Council funding (unless it can be clearly demonstrated that this would not be 'top up' funding).
- Works that the City or County Council are under an immediate obligation to carry out (e.g. repair of dangerous footways)
- Play areas (S106 funding should pay for this resource)

#### **Other Information:**

The following categories of work were agreed as being eligible for funding by the Area Committees:

- Works in areas of predominately council owned housing
- Works to construct lay-bys where a comprehensive scheme can be carried out which not only relieves parking problems but achieves environmental improvements.

**SUMMARY OF MINOR TRO/HIGHWAY SCHEMES****APPENDIX E****NORTH AREA BUDGET: £14,000****Traffic Regulation Orders Implemented**

No.	Scheme Title	Scheme Description	Ward	Status	Final Cost £	Comments
1	Fortescue Road	Double yellow lines extended on both sides past the entrance to Alex Wood House	Arbury	Completed	£ 315.35	Traffic order made and double yellow lines implemented on site.
2	Molewood Close (Two Bends)	Double yellow lines on both sides of two bends on Molewood Close	Arbury	Completed	£ 573.56	Traffic order made and double yellow lines implemented on site.
3	St. Albans Road,	Single yellow line to address issues with school parking and extension of the double yellow from the mini roundabout	Arbury	Completed	£ 1,195.21	Traffic order made and double and single yellow lines implemented on site.
<b>SUB-TOTAL</b>					<b>£ 2,084.12</b>	

**Traffic Regulation Orders In Progress**

No.	Scheme Title	Scheme Description	Ward	Status	Estimated Budget £	Comments
1	Woodhead Drive Traffic Regulation Order	Proposed Double Yellow Lines on both sides of Milton Road between Robert Jennings Close/Hopkins Close.	Kings Hedges	Ongoing	£ 800.00	Consultation has been undertaken and Traffic Restriction has been advertised. Objections received have been referred to the County Council to resolve.
<b>SUB-TOTAL</b>					<b>£ 800.00</b>	

**Proposed Traffic Regulation Order Schemes**

No.	Scheme Title	Scheme Description	Ward	Status	Estimated Budget £	Comments
1	Jermyn Close	Proposed Double Yellow Lines within the turning head to address issues with access.	Arbury	New	£ 600.00	Informal consultation to be undertaken in the first instance by Ward Councillors.
2	Dowding Way	Proposed Double yellow Lines to improve assess for larger vehicles.	Arbury	New	£ 600.00	Site meeting to arranged to look at the issue in the first instance.
3	Brimley Road	Proposed Double yellow Lines to improve assess for larger vehicles at various junctions.	Arbury	New	£ 600.00	Proposal to be developed further. Suggested layout shown in Scheme Number 3 of Appendix B
4	Hawthorn Way	Proposed Double yellow Lines to Between No.s 11-37 & the radius to Chestnut Grove.improve assess for larger vehicles.	West Chesterton	New	£ 600.00	Proposal to be developed further.
5	Ascham Road	Proposed Double yellow Lines on one side of the road to improve assess for larger vehicles.	West Chesterton	New	£ 600.00	Proposal to be developed further.
6	Herbert Street	Proposed Double yellow Lines from its junction with Milton Road to No. 50 Herbert Street to improve assess for larger vehicles.	West Chesterton	New	£ 600.00	Proposal to be developed further.
7	Green's Road	Proposed Double yellow Lines on both sides from its junction with Victoria Road to improve assess for larger vehicles.	West Chesterton	New	£ 600.00	Proposal to be developed further.
8	Fallowfields (Junction nearest to No 24 and No 30)	Proposed Double Yellow lines at the junction to prevent vehicles parking on the corner.	East Chesterton	New	£ 600.00	Proposal to be developed further.
<b>SUB-TOTAL</b>					<b>£ 4,800.00</b>	

**SUMMARY:**

<b>BUDGET AVAILABLE TO SPEND ON NEW TRO SCHEMES</b>	<b>£ 11,115.88</b>
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<b>ESTIMATED COST OF PROPOSED TRO SCHEMES SHOWN ABOVE</b>	<b>£ 4,800.00</b>
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<b>BUDGET REMAINING</b>	<b>£ 6,315.88</b>
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